

Team Success a School of Excellence, Inc.	
Profit and Loss	
ENROLLMENT	1575
YR	2025 / 2026

Income	
Total 3200 FEDERAL THROUGH STATE AND LOCAL REVENUE	\$ 5,103,885.00
Total 3300 REVENUES FROM STATE SOURCES	\$ 14,181,730.00
Total 3400 REVENUES FROM LOCAL SOURCES	\$ 1,826,431.00
Total Income	\$ 21,112,046.00
Expenses	
Total 5000 INSTRUCTION	\$ 7,013,081.00
Total 6000 INSTRUCTIONAL SUPPORT SERVICES	\$ 794,698.15
Total 7300 SCHOOL ADMINISTRATION	\$ 6,527,140.14
Total 7600 FOOD SERVICES	\$ 1,408,223.42
Total 7900 OPERATION OF PLANT	\$ 4,325,773.04
Total Expenses	\$ 20,258,915.76
Net Income	\$ 853,130.24